

By: Steve Roth
City Administrator

**City of Pacific Park Board
Meeting Agenda
300 Hoven Drive
Pacific, MO 63069**

**Monday, July 17, 2023
7 p.m.**

**The meeting will be streamed live on the City of Pacific YouTube page:
<https://m.youtube.com/channel/UC9dxzhHQQWbPuIQJC1N6TSig>**

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Minutes from previous meeting
5. Public Participation
6. Presentations
7. New Business
 - a. Ballfield dugout fencing quote
 - b. UTV quotes
 - c. Liberty Field soccer goals
 - d. Liberty Field rental fees
 - e. St. Louis Disc Dogs national championships Oct 14-15
8. Old Business
 - a. Municipal Pool update / Community Survey results
 - b. Recommendation to Board of Aldermen
 - c. Jeffrey White Memorial Skatepark grant application (Land Water Conservation Fund)
 - d. Concession stand rental agreement
9. Park Superintendent Report
10. Park Liaison Report
11. City Administrator Report
12. Miscellaneous
13. Adjournment

The Park Board will consider and act upon the matters listed above and such others as may be presented at the Meeting and determined to be appropriate for discussion at that time. The City of Pacific is working to comply with the Americans with Disabilities Act mandates. Individuals who require an accommodation to attend a meeting should contact City Hall (271-0500) at least twenty-four hours in advance.

May 8, 2023 * RECORD OF PROCEEDINGS

CITY OF PACIFIC REGULAR MEETING OF THE PARK BOARD 300 HOVEN DRIVE PACIFIC, MO 63069

The meeting was streamed live on the City of Pacific YouTube page:

<https://m.youtube.com/channel/UC9dxzhHQWbPulQJC1N6TSig>

or

Google search: "City of Pacific You Tube"

The meeting was called to order at 7:00 p.m. by President Schaecher.

A roll call was taken with the following results:

Present at Roll Call: Ryan Schaecher
Susan Thomas
Kali Keenum
Kathleen Nardoni

A quorum was present. Absent: Ann Marie Bethel, due to a conflict

Also present: Alderman Cleeve
City Administrator Roth
Park Superintendent Fowler
Deputy City Clerk Hayden

Pledge of Allegiance

The Pledge of Allegiance was given.

Minutes

Motion made by Susan Thomas, seconded by Kali Keenum to approve the minutes from the April 17, 2023 meeting. A voice vote was taken with an affirmative result, and the motion carries.

Public Participation

No Public Participation

Presentations:

None

Election of officers (Section 140.080)

Chairman Schaecher stated we needed to open the floor for nominates of president and vice-president.

- a. President – Kalie Keenum nominated Ryan Schaecher for president, seconded by Susan Thomas. Ryan Schaecher accepted the nomination. There were no other nominations for this position. A voice vote was taken with an affirmative result. Opposed: none. Abstain: none.
- b. Vice-president – Susan Thomas nominated Kalie Keenum as vice-president, seconded by Ryan Schaecher. Kalie Keenum accepted the nomination. There were no other nominates for this position. A voice vote was taken with an affirmative result. Opposed: none. Abstain: none.

New Business

- a. PSA Seasonal rental application

President Schaecher stated this was in the packet. Administrator Roth stated all he had was the application with fields 1,2 and 3 and the fee is \$ 300 per field. President Schaecher stated in years past they did maintenance in lieu of the rental fees. He asked if anybody else heard from them. He continued that generally they request a waiver of the fees. Administrator Roth stated he had nothing further. Susan Thomas asked if it was typical for them to approve these types of applications. President Schaecher stated typically it is only if they request a waiver. Administrator Roth stated there is no contract, but they would have an insurance requirement. The use of the concession stand is not spelled out in the code, but they have used it in the past. Superintendent Fowler stated they are storing items in there. Administrator Roth stated that will have to be addressed. The application could be changed by city staff, if there is a fee change then that would go to the Board. ***A recommendation was made by Susan Thomas to review the field rental application to include verbiage regarding renting the concession stand for a fee. Discussion followed. Susan Thomas retracted this statement, until they do further review and set a fee that is appropriate. This will be discussed further at the next meeting.*** Administrator Roth stated St. Bridget's has interest in field 5 (south field) and also Crosspoint Christian School has asked about and currently field 5 is available. Superintendent Fowler stated field 5's goals are mounted into the ground. Administrator Roth stated we will work on this. Administrator Roth did think the seasonal agreements should come to the Park Board. Demand for the fields is a good thing. Susan Thomas asked about amending the application who want to use the concession stand, would they be impacted by those who are using it with storage, and it was decided it would. This will be tabled.

- b. ADAM's Garden irrigation project

City Administrator Roth stated there has never been a written agreement between the city and the group. We have recently had those discussions. There is a need for the irrigations system to be improved. Superintendent Fowler has submitted a bid for consideration. He could only get one bid because they are all short-handed. This bid submitted went over the system, and half is working and half is not. He suggested do the half that is not working and the side that works leave it alone. The bid is \$5,836 for that. There was someone else who was going to bid, and he suggested the same thing, but he has not submitted yet. The current system was put in by volunteers. Kali Keenum asked about the funding for this. Administrator Roth stated there is \$ 19,000 in the ADAM's garden fund, which is generated through donations. In discussing with the group, we spoke about using these funds for improvements. This exact bid has not been shared with them yet. They would like to continue to maintain the landscaping, but the facility part the city should maintain. This is why we need a written agreement. We would like to move forward. President Schaecher stated by ordinance, three bids are required. Alderman Cleeve stated if they didn't respond, he would just submit what they have received. Alderman Cleeve asked that Chris put something in writing to show that the due diligence was done. President Schaecher stated he was comfortable with a motion not to exceed this dollar amount, if Chris receives other bids and they are more than this, then he can move forward.

Motion made by Kali Keenum, seconded by Susan Thomas, to accept the bid from West County Irrigation, in a not to exceed \$ 5,900 for the irrigation system to be paid from the ADAM's garden fund, pending receiving other bids with better pricing.

c. City clean-up day, June 16

Administrator Roth stated this was for information only. The intent is for the city to focus on certain areas for our own purposes. He asked if there was any particular project, we could try to do with city staff or volunteers. President Schaecher stated he has put out Pacific to the scouts for a service project. In scouting for higher level ranks, they have to have hours conservation minded. The back of the city park, honey suckle clean up, debris etc. They also spoke about the disk golf course that could be on the other side of the creek. Superintendent Fowler thought the first phase of the disk golf, was in the open area. The trails could be opened up, but then they need maintained. Administrator Roth stated city crews would stay on city property.

Old Business

a. Pool update

Administrator Roth stated Ryan Cassidy, Westport Pools gave a presentation last Tuesday to the Board of Aldermen. There is an ordinance to place the proposal on the August 8th ballot. It was given a first reading and then sent to the Administrative Committee. The presentation is on the u-tube channel. He has been pleased with their work. He thought we were in a good spot to present the plan to the community. President Schaecher stated during that presentation the video was skippy, but time jumped. Susan Thomas thought he did do a good job, and she was impressed, and it does have something for everyone in the community. Alderman Cleeve thought the best thing he saw was it looks much larger overhead and its staying contained in the existing pool area. We will have to have open house for feedback regarding options. Shade could be added if something else was taken away. Alderman Cleeve would like to have them sooner rather than later. Alderman Cleeve stated once approved the Park Board has to help decide how to pay for it every year. Susan Thomas stated there is no profit in this. President Schaecher reviewed the pool pass revenue funds. President Schaecher reviewed pool pass fees, and thought this should be looked at in the long term. Susan Thomas suggested focus meetings down at Red Cedar, if it is open at that time. Superintendent Fowler stated he has started filling the pool.

b. FY24 budget review

Administrator Roth reviewed the draft budget for fiscal year 2024. This was sent out prior. He continued there were a few changes from last month. The mayor directed him to increase the transfer, and thought it was necessary to fund the operations. We are proposing to remove the rodeo from the park fund and move to tourism. We have a rodeo fund generated from the rodeo funds, which is \$ 75,000, the intent is the rodeo should sustain itself going forward for general rodeo purposes. The impact to the park board is neutral generally. President Schaecher stated there is still labor cost. Superintendent Fowler thought most of it was normal preparation for the park, like dragging the arena, adding dirt etc. which is normal maintenance to him. Susan Thomas asked about any major impact regarding costs to repair, would that be expensed out of the Parks or would it be Tourism. Superintendent Fowler stated sometimes there is an expense for the panels. Administrator Roth agreed the intent would be to pay for panels out of the rodeo fund. Administrator Roth stated the capital improvements line for ADAM's garden was increased, for irrigation and small storage shed. This would come out of the ADAM's garden fund. Other line items were discussed in general. This budget is pushed to the limit and we need to be cautious of the timing of the spending. Administrator Roth stated

PW Commissioner Brueggemann has been working on the Hawthorne Pond but it has spending for it out of stormwater. He has quotes for draining it and also dredging it he thought. Improvements to the pond would come out of stormwater. President Schaecher thought that property was moved out of Parks anyways. ***Motion made by Susan Thomas, seconded by Kali Keenum to approve the Park Board Budget as submitted. A voice vote was taken with an affirmative result. Opposed: none. Abstain: none.***

c. Park property inventory

Administrator Roth stated there was no specific action needed. President Schaecher thought the Bigfoot Plaza and Red Cedar Inn needed more discussion with the Board of Aldermen. The water well lots didn't think they could be used much for park property. Keeping south of Liberty Field open for hook ups could be a good use of that property. Administrator Roth stated that was not flood buyout property, except for one little parcel. This is property south of LK Duncan Drive. President Schaecher stated at the last meeting we discussed adding RV hookups at this area, for short term stays not for storage. There was discussion on what flood buyout property could be used for. Administrator Roth stated these properties could be forested, or have native grass, trails etc. President Schaecher stated north of Liberty Field and the Orleans St. lots there is a lift station there is a pile of junk that needs removed. Administrator Roth stated this station is being renovated. There was discussion about Bigfoot Plaza being a tourist attraction verses a park. Superintendent Fowler stated it did not take much maintenance of the grounds. Committee members agreed to leave it in Parks. There was discussion about Red Cedar being in the Parks Department. There was further discussion if it would be eligible for grants if it was not considered in the Parks Department. President Schaecher recommended everything on the top half of the list other than Red Cedar and Hawthorne we request this be officially considered as part of the Parks Department. ***Motion made by Kali Keenum, seconded by Susan Thomas that everything on the top half of the list other than Red Cedar and Hawthorne we request this be officially considered as part of the Parks Department and submit to the Board of Aldermen.*** A voice vote was taken with an affirmative result. Opposed: none. Abstain: none. The other properties could be left for future discussion. He suggested in 2025 focusing on each individual park cleaned up.

Park Superintendent Report

Superintendent Fowler said the ballfields are done. One of the fields may need regraded. The dog park has everything on the small park, there is one feature missing on the large dog park. That feature is heavy and he needs help from Public Works. He is filling the pool tomorrow. The pool opens Saturday, May 27th. We do need a new city park entrance sign, he is still trying to obtain bids, but the quotes were \$ 7,000-\$8,000 so he may have to just work on replacing parts of it. There is electric to it, so one post has to stand. To replace it now as is, the cost is not as much.

Park Liaison Report – none. President Schaecher thanked Alderman Lesh for attending last time.

City Administrator Report - none

Miscellaneous -none. President Schaecher stated if anybody in the public needs anything please reach out. For Police Department items such as dumping or vandalism, please contact them.

Adjournment

Motion made by Susan Thomas, seconded by Kali Keenum to adjourn. A voice vote was taken with an affirmative result, and the motion carries. Meeting adjourned at 8:53 p.m.

MEMORANDUM

Steve Roth
City Administrator

636-271-0500 ext. 213
sroth@pacificmissouri.com



July 11, 2023

TO: Park Board / Board of Aldermen
RE: Municipal Pool project / ballot issue

Hello everyone,

The purpose of this Memorandum is to present an overview of the recent Community Pool survey, and information on potential next steps on the Pool issue.

Survey results

Copies of the survey results have been distributed previously. We received a total of 402 responses, with 166 individual comments. The survey was primarily designed to gauge the level of community support for the \$6 million plan that was initially presented in May. The survey was also designed to get feedback on project features.

Support for the pool plan in general was very strong, with 72.04 percent of respondents saying they supported the plan as proposed. When asked what level of tax levy they supported, 45 percent supported the full 29-cent tax levy, with lesser totals for the lower tax levies. Only 23 percent said they do not support the plan.

The zero-entry beach area was the most popular feature, with the other features receiving roughly similar levels of support. When asked what features respondents would scale back, or eliminate, the expanded bathhouse was the top response, with the six-lane competition area next.

The individual responses show a range of opinions, from very strong support to no support at all. The great majority of respondents (89.55 percent) identified as registered voters in the City of Pacific.

Forum feedback

The public forums included expressions of support for the project, but the majority of attendees appeared to be in opposition. The second forum was not well-attended and was dominated by pool opponents. The survey results indicate much deeper support for the project than was expressed at the forums.

One takeaway from the forums, in my opinion, is for the City to present a more thorough operating plan for the pool, if we intend to proceed. This information was presented in general at the forums, but not in detail. I also think it would be helpful to present information on admission fees and pricing. This has not been discussed in any detail and certainly no decisions have been made.

As I noted at both forums, the Pool will not be a profit center. The City generally subsidizes pool operations in the range of \$80,000 to \$100,000 annually. My strategy with a new pool would be to generate sufficient new revenues to offset the cost of increased operating costs, thereby leaving the City annual subsidy at roughly the same level.

Next steps

The Board of Aldermen will determine the next steps on this issue. The deadline for certification for the November 7 special election date is August 29. This election would require a two-thirds (66.667 percent) majority for approval, and would cost approximately \$16,000 to conduct. The April 2, 2024 municipal

election would come at no additional cost to the City, and would require a four-sevenths majority (57.14 percent) for approval.

If the City received voter approval in November, 2023, staff would recommend constructing the new pool over the course of 2024, with the new pool open in May, 2025. If the City received voter approval in April, 2024, it may be possible to have the current pool open for a limited “stub season” in 2024 (open through June, 2024 but closing in July) but it would be pushing schedules to have the new pool open in 2025. In discussions with both Navigate and Westport Pools, a May, 2025 opening date is possible in this scenario (demoing old pool in July, 2024 or sooner, construction over fall-winter-spring ‘25) but there are a lot variables and weather dependencies. We certainly would not want to “advertise” to voters that we could meet a May, 2025 opening schedule. The staff recommendation thus in either scenario (voter approval in November, 2023 or April, 2024) would be to cancel the 2024 pool season and use CY 2024 for new pool construction. We realize this may not be a popular choice but it does save on 2024 pool operations while at the same time assuring a 2025 opening (including the spray pad in early 2025.)

Budget

Staff has been tasked with presenting the best pool plan possible within an established budget, and letting the Board and ultimately the voters decide if the plan is acceptable. I feel the plan as presented is very strong and in general meets the community expectations. I do feel the survey results provide a basis for some reduction in the overall budget, particularly in the bathhouse and possibly some features. My tentative recommendation would be to go back to Westport and request a scaled back project to fit a \$5 million budget. I have had preliminary discussions with them and they feel such a budget is doable while still retaining the basic concept as presented earlier.

Bond issue overview

The below table shows anticipated tax levies for a variety of bond issue amounts. A \$5 million issue would cost approximately \$395K annually over 20 years and would require a 24-cent property tax levy to fully fund. As has been discussed previously, the Board could reduce the levy in any one year, and supplement debt service from other sources, such as General Fund, Parks or Capital Improvements. We would strongly advise that the Board ask voters for authority to levy the amount necessary to retire the bonds, and then decide on an annual basis whether or not to supplement with other revenues.

<u>Total debt issue</u>	<u>Term</u>	<u>Rate</u>	<u>Annual debt service</u>	<u>Assessed valuation</u>	<u>Debt Service requirement / Add'l tax levy</u>
\$3,000,000	20	5.00%	\$237,588	\$165,000,000	\$0.15
\$4,000,000	20	5.00%	\$316,776	\$165,000,000	\$0.20
\$5,000,000	20	5.00%	\$395,976	\$165,000,000	\$0.24
\$6,000,000	20	5.00%	\$475,164	\$165,000,000	\$0.29

Respectfully submitted,



Steve Roth
City Administrator



Quote

Quote #: QT120056

Quote Date: 04/18/2023

Expire Date: 07/31/2023

Ship To:

City of Pacific
1043 E Osage St
Pacific MO 63069
United States

Shipping Contact:

Bill To:

City of Pacific
300 Hoven Drive
Pacific MO 63069
United States

Billing Contact:

Contact Name: Chris Fowler

Sales Manager: Lincoln Monroe
lincolnmonroe@gophersport.com
Tel: 855-851-2635
Fax: 800-451-4855

Quote Total:

\$4,350.83

Item availability may change hourly based on incoming orders. Please place your order quickly to ensure fast shipment of your product(s).

Item	Qty Requested	Qty Available	Est Ship Date	Unit Price	Extended Price
73-094 Aluminum Portable Club Soccer Goal - 4" Round, 24'W x 8'H x 10'D, Pair Customer Hand Unload	1	0	07/24/2023	\$3,329.10	\$3,329.10
SPECIAL SGWK Wheel Kit Vendor Model/Reference#: SGWK Wheel Kit Does Item Require Custom Design/Artwork/Logo?: No-is not customized	1	0	07/31/2023	\$406.95	\$406.95

Subtotal: \$3,736.05

Shipping, Handling & Processing: \$614.78

Estimated Sales Tax : \$0.00

Quote Total: \$4,350.83

**EVERY PRODUCT IS BACKED BY OUR UNCONDITIONAL
100% SATISFACTION GUARANTEE**

800-533-0446

customer@care@gophersport.com



QT120056



Quote

Quote #: QT120056

Quote Date: 04/18/2023

Expire Date: 07/31/2023

Order prepayment may be required. We offer 30-day terms on approved credit. Full payment terms and wire transfer information are available by request.

EVERY PRODUCT IS BACKED BY OUR UNCONDITIONAL
100% SATISFACTION GUARANTEE

800-533-0446

| customercare@gophersport.com



QT120056

Quote Summary

Prepared For:
 CITY OF PACIFIC
 300 HOVEN DR
 PACIFIC, MO 63069
 Business: 636-271-0500
 JFUSZNER@PACIFICMISSOURI.COM

Prepared By:
 Doug Scheer
 Sydenstricker Nobbe Partners
 14400 State Highway Tt
 Dutzow, MO 63357
 Phone: 636-433-2256
 dscheer@sydenstrickers.com

Quote Id: 29158937
Created On: 03 July 2023
Last Modified On: 03 July 2023
Expiration Date: 10 July 2023

Equipment Summary	Suggested List	Selling Price	Qty	Extended
JOHN DEERE GATOR™ XUV835M (Model Year 2023)	\$ 22,738.42	\$ 20,000.00 X	1 =	\$ 20,000.00

Equipment Total **\$ 20,000.00**

Quote Summary

Equipment Total	\$ 20,000.00
Insurance	\$ 0.00
Lot Fee	\$ 0.00
Processing Fee	\$ 0.00
SubTotal	\$ 20,000.00
Total	\$ 20,000.00
Down Payment	(0.00)
Rental Applied	(0.00)
Balance Due	\$ 20,000.00

Salesperson : X _____

Accepted By : X _____

Quote Id: 29158937

Customer: CITY OF PACIFIC

JOHN DEERE GATOR™ XUV835M (Model Year 2023)

Hours: 0 **Suggested List**
Stock Number: 383056 \$ 22,738.42
Selling Price

\$ 20,000.00

Code	Description	Qty	Unit	Extended
57K7M	JOHN DEERE MY23 XUV835M NO CAB G&Y BASE	1	\$ 19,749.00	\$ 19,749.00

Standard Options - Per Unit

001A	COUNTRY CODE- US/CANADA	1	\$ 0.00	\$ 0.00
0505	BUILD TO ORDER	1	\$ 0.00	\$ 0.00
1027	WHEEL, EMARK STEEL, YELLOW	1	\$ 0.00	\$ 0.00
2031	SEAT,FRONT,40/60 SPLIT,BLACK	1	\$ 0.00	\$ 0.00
2350	PARK POSITION IN TRANSMISSIO	1	\$ 0.00	\$ 0.00
2500	COMPNTS,XUV,835M, G&Y	1	\$ 0.00	\$ 0.00
3003	BOX SPRAY LINERBRAKE/TAILGHT	1	\$ 0.00	\$ 0.00
3100	MANUAL LIFT/LATCH, XUV	1	\$ 0.00	\$ 0.00
4000	OPS W/ NET	1	\$ 0.00	\$ 0.00
4079	LESS ROOF/CAB	1	\$ 0.00	\$ 0.00
5010	LESS PROTECTION	1	\$ 0.00	\$ 0.00
6349	LESS WINCH	1	\$ 0.00	\$ 0.00

Standard Options Total **\$ 0.00**

Dealer Attachments

BUC10772	Cargo Power Box Lift	1	\$ 1,122.43	\$ 1,122.43
BUC10574	Abrasion resistant poly full windshield	1	\$ 916.99	\$ 916.99

Dealer Attachments Total **\$ 2,039.42**
Value Added Services Total **\$ 0.00**

Other Charges

Freight	1	\$ 950.00	\$ 950.00
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Other Charges Total **\$ 950.00**
Suggested Price **\$ 22,738.42**

Customer Discounts

Customer Discounts Total **\$ -2,738.42**
Total Selling Price **\$ 20,000.00**



www.eurekarental.com 636-938-5533 103 Thresher Ln, Eureka, MO 63025

Status: Quote

Quote #: q2077

Quote To: Fri 6/30/2023 9:00AM

Operator: Sam Maitland

Terms: On Account

Customer #: 1005

CITY OF PACIFIC

Phone 636-257-2163

300 HOVEN DRIVE

PACIFIC, MO 63069

Salesman: Tim Ernst 314-762-7600 Ternst@Eurekarental.com

Qty	Part#	Items Sold	Ser#	Status	Bin Loc	Price
1	996204	ATLAS JSV 3400SD 3 PERSON, STEEL BOX		Retail		\$18,800.00
1	MISC	WINDSHIELD, POLY 796189		Retail		\$750.00

FREE WINDSHIELD INSTALL
FREE DELIVERY

Quote valid for 30 days.

		Sales: \$19,550.00			
Subtotal: \$19,550.00			Total: \$19,550.00	Paid: \$0.00	Amount Due: \$19,550.00

Signature: _____

CITY OF PACIFIC



Product Quotation

Quotation Number: 43735D043746

Date: 2023-06-30 15:44:40

Ship to	Bobcat Dealer	Bill To
City of Pacific 300 Hoven St. Pacific, MO 63069 Phone: 636-257-2163 Fax: 636-257-7017	Bobcat of St. Louis, Valley Park, MO 401 WEST OUTER RD VALLEY PARK MO 63088-2031 Phone: (636) 225-2900 Fax: (636) 225-8866 ----- Contact: Dalton Smith Phone: 636-225-2900 Cellular: 314-452-2855 E Mail: dsmith@bobcatofstl.com	City of Pacific 300 Hoven St. Pacific, MO 63069 Phone: 636-257-2163 Fax: 636-257-7017

Description	Part No	Qty	Price Ea.	Total
UV34 Gas Utility Vehicle	M1503	1	\$18,443.00	\$18,443.00
Windshield - Poly with Hard Coat	7343031	1	\$639.23	\$639.23
Utility - Power Cargo Box Lift	7360318	1	\$851.97	\$851.97
UV34 Gas EPS Base Package	M1503-P01-C02	1	\$0.00	\$0.00
Total of Items Quoted				\$19,934.20
Other Charges: Material and Logistics				\$0.00
Sales total before Taxes				\$19,934.20
Taxes: BOBCAT OF ST LOUIS				\$1,741.85
Quote Total - US dollars				\$21,676.05

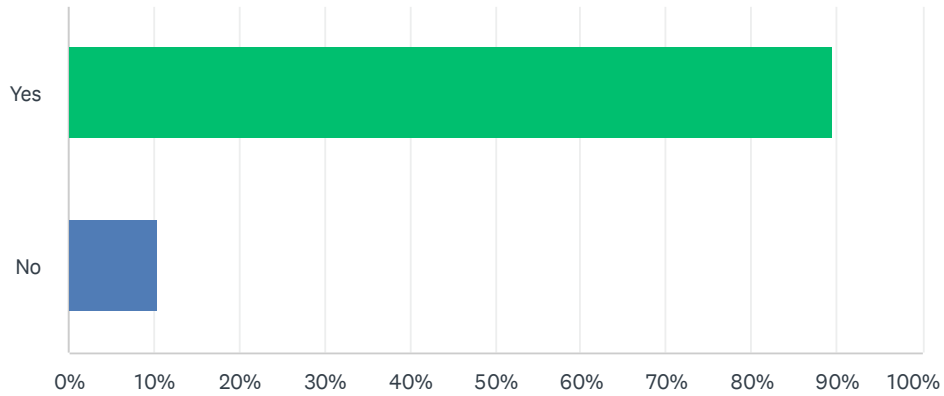
Notes:

All prices subject to change without prior notice or obligation. This price quote supersedes all preceding price quotes.

Customer Acceptance:	Purchase Order: _____
Authorized Signature:	
Print: _____	Sign: _____ Date: _____

Q1 Are you registered to vote in the City of Pacific?

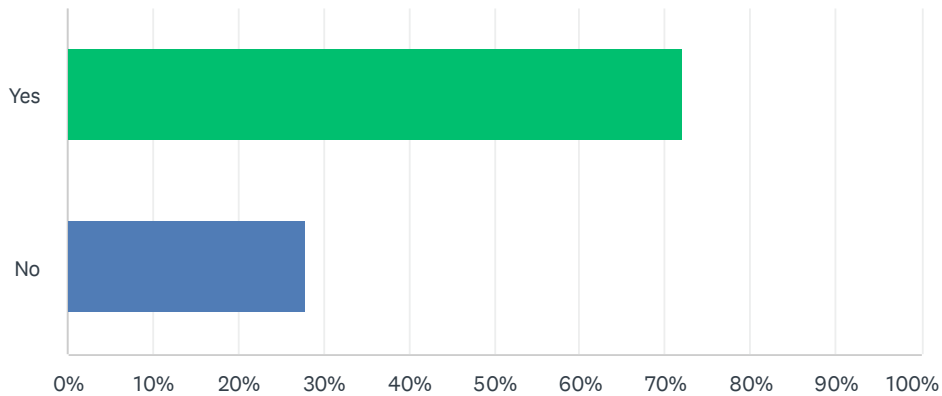
Answered: 402 Skipped: 0



ANSWER CHOICES	RESPONSES	
Yes	89.55%	360
No	10.45%	42
TOTAL		402

Q2 The City has proposed a \$6 million pool plan with the following features: six-lane competition area with two diving areas, a zero-entry area with play features, a leisure pool area with basketball court and water slides, a spray pad that can be operated at times when the pool facility is closed, and a new and expanded bathhouse area. This plan would require voter approval of an approximate 29-cent property tax increase. Do you support this plan?

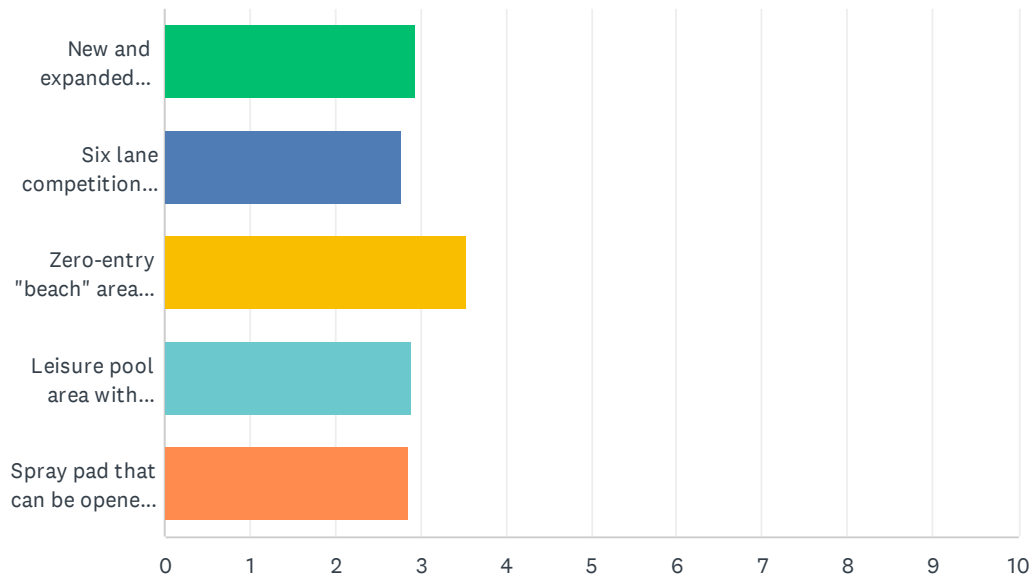
Answered: 397 Skipped: 5



ANSWER CHOICES	RESPONSES	
Yes	72.04%	286
No	27.96%	111
TOTAL		397

Q3 Which of the following pool features are most important to you?

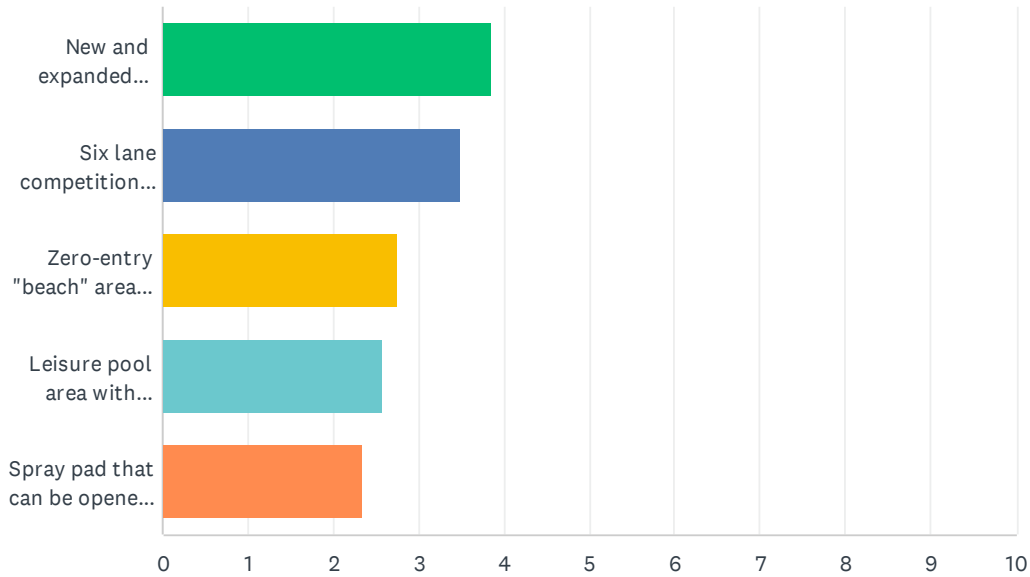
Answered: 378 Skipped: 24



	1	2	3	4	5	TOTAL	SCORE
New and expanded bathhouse area	22.75% 86	14.29% 54	17.99% 68	24.60% 93	20.37% 77	378	2.94
Six lane competition area with diving boards	20.11% 76	18.52% 70	12.17% 46	16.40% 62	32.80% 124	378	2.77
Zero-entry "beach" area with play features	24.07% 91	27.78% 105	29.37% 111	14.55% 55	4.23% 16	378	3.53
Leisure pool area with basketball / water slide / deck area	14.29% 54	19.05% 72	23.81% 90	29.37% 111	13.49% 51	378	2.91
Spray pad that can be opened to the public (no charge) when regular pool is closed	18.78% 71	20.37% 77	16.67% 63	15.08% 57	29.10% 110	378	2.85

Q4 If the budget for the pool were to be reduced, which of the below items would you scale back, or eliminate?

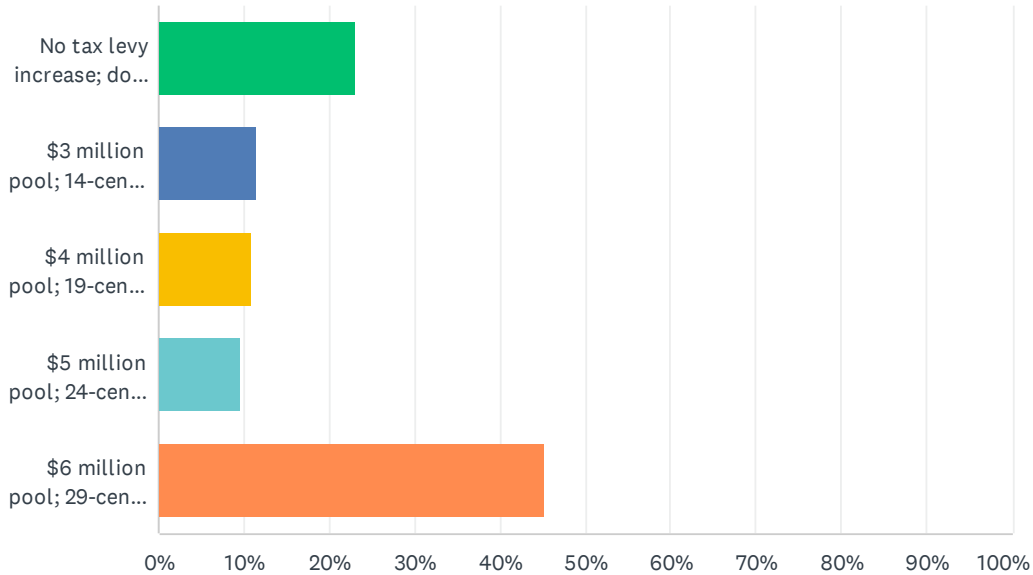
Answered: 363 Skipped: 39



	1	2	3	4	5	TOTAL	SCORE
New and expanded bathhouse area	41.60% 151	26.45% 96	15.70% 57	7.71% 28	8.54% 31	363	3.85
Six lane competition area with diving boards	26.72% 97	32.78% 119	16.80% 61	9.92% 36	13.77% 50	363	3.49
Zero-entry "beach" area with play features	6.61% 24	17.08% 62	34.71% 126	26.45% 96	15.15% 55	363	2.74
Leisure pool area with basketball / water slide / deck area	10.47% 38	12.95% 47	22.04% 80	33.33% 121	21.21% 77	363	2.58
Spray pad that can be opened to the public (no charge) when regular pool is closed	14.60% 53	10.74% 39	10.74% 39	22.59% 82	41.32% 150	363	2.35

Q5 The following is a breakdown of the costs for various levels of property tax increases, calculated for the owner of a home with market value of \$200,000 (appraised value \$38,000). Please choose the pool plan and corresponding level of tax increase that would be most acceptable to you.

Answered: 399 Skipped: 3



ANSWER CHOICES	RESPONSES	
No tax levy increase; do not support	23.06%	92
\$3 million pool; 14-cent tax levy; \$53 annually	11.53%	46
\$4 million pool; 19-cent tax levy; \$72 annually	10.78%	43
\$5 million pool; 24-cent tax levy; \$91 annually	9.52%	38
\$6 million pool; 29-cent tax levy; \$110 annually	45.11%	180
TOTAL		399

Q6 Please provide any additional feedback / comments here

Answered: 166 Skipped: 236

Q6 Please provide any additional feedback / comments here

Answered: 166 Skipped: 236

#	RESPONSES	DATE
1	I have lived here my whole life. We have always had the worst pool in the area. People from this town go to other towns for thier pool. We could be the pool people want to come to. We need it. The kids need it. The town is growing and we need to grow with it.	7/6/2023 11:22 AM
2	Pacific needs to plan for a new pool and save like the rest of us (no tax increase). Once enough is in the bank, build a pool. \$3-\$4M would seem to be more than enough for this size of a city.	7/6/2023 9:47 AM
3	3 & 4 will Not let me choose, Improve the Pool & Facility ONLY. Why will it even be 3 Million? Thanks	7/6/2023 6:37 AM
4	If 6 million pool happens, I feel like they can pay lifeguards better and make it a place to WANT to work at, and then have a lazy river. If a \$3 million pool happens, we mainly only need something for little children, shallow waters and/or splash pads area.	7/5/2023 11:02 PM
5	Stop spending money on things no one wants and maybe we could afford something the people do want.	7/5/2023 10:41 PM
6	Even though I'm on a fixed income, I wholeheartedly endorse the building of the pool, with nothing scaled back. I would certainly rather have an up-to-date pool to enjoy than the costly Red Cedar!!	7/5/2023 9:43 PM
7	A break down of cost for the lower priced houses would have been nice. Also how much would the passes be?	7/5/2023 8:57 PM
8	I grew up in the town of Pacific, went to school in Pacific. I raised my children in Pacific, they graduated from Pacific High. Please let us continue to keep the families in Pacific. This pool will assist the community with revenue and let our children be children. Thank you	7/5/2023 8:49 PM
9	I have a business in this town and would pay as much as I need to, for the community to enjoy a nice pool & play area	7/5/2023 8:41 PM
10	All money raised from this tax is for new items for pacific residents to vote on in the future.	7/5/2023 8:40 PM
11	I support a bigger plan. Include a concession area.	7/5/2023 8:34 PM
12	I think making it the right way will attract more revenue!	7/5/2023 6:57 PM
13	It would be amazing if more concessions were offered and would also generate income for the City.	7/5/2023 6:40 PM
14	I'm a commercial property owner in town and I grew up in town. I'd support a new pool in any way possible	7/5/2023 6:28 PM
15	Need to have better hours. 1-7 isn't enough time for working parents. I suggest 10-8 like a lot of other neighborhood pools. You could also have someone make hotdogs and hamburgers to sell 11-1 for \$2 each and make a killing. Someone needs to answer phones and messages in a timely manner, too. Allow adult only more than just 1-2 evenings for an hour. Some adults would like day time to enjoy it without screaming kids. Maybe Saturday or Sunday 10-1 every other week. This would allow seniors to enjoy the pool more. Offer classes... a senior citizen class, water aerobics, lessons... it's another way to make a little money back and have the pool open more. These classes could be held 30 minutes to an hour and take up a very small area of this new pool. They could also be held the at specific times during the week and require so many people to help pay for the trainer and lifeguard needed.	7/5/2023 6:06 PM
16	This improved pool is very important for the community and can help improve the overall image for the city. While we are retired, we support this very much.	7/5/2023 5:22 PM
17	Waste of money.	7/5/2023 5:11 PM

City of Pacific Community Pool survey 2023

18	Do not need higher taxes. We would pay more for a family season pass, but we are not in favor of a tax Increase.	7/5/2023 3:39 PM
19	Our family uses the pool multiple times per week. One things that was difficult when our son was younger is the immediate depth of the pool. We often traveled to Union to use their swim complex. Having the zero-entry feature would be fantastic for small children. With all the new construction in Pacific, more families and small children will be coming to the area. It makes sense to invest in things to keep people (and their money) in this city.	7/5/2023 3:22 PM
20	210 e Central	7/5/2023 3:13 PM
21	I am not registered to vote yet as we are new to the area. Having small children, we do not care for the current pool due to it not having the adaptations for the little ones.	7/5/2023 2:37 PM
22	I think this whole idea is a huge mis-use of tax payer money. There are so many other things that our town needs/needs updating before we even think about this whole pool project. THIS POOL WILL NOT BRING ANY TOURISM INTO OUR TOWN. ALSO, IS ANYONE LOOKING INTO FINANCIAL FIGURES FOR SURROUNDING COMMUNITY POOLS AND HOW MUCH MONEY THEY ACTUALLY LOSE EACH YEAR DUE TO NORMAL MAINTENANCE?	7/5/2023 2:11 PM
23	Taxation is theft. Repent.	7/5/2023 2:10 PM
24	This is desperately needed!!!	7/5/2023 2:00 PM
25	We need to stop competing with other nearby cities and focus on what we are good at. The pool doesn't really matter.	7/5/2023 1:48 PM
26	Please do not steal our money for this. If people want a pool, they can pay for it themselves through a membership. I hope taxation will not be forced on everyone for an unnecessary expense not everyone is interested in, even if some people are.	7/5/2023 1:39 PM
27	We are desperately looking for things to do that will keep money in our city. This is a great step. Worst case, fix the current pool. Our kids need something to do other than stare at their phones learning more things to do that question all our futures.	7/5/2023 1:30 PM
28	The city of pacific is behind the times. There is nothing for a family to do in town. An upgraded pool would be a great start	7/5/2023 1:16 PM
29	Taxes are already unreasonable here. Not in favor of further increases.	7/5/2023 12:21 PM
30	This town needs upgrades and improvements anywhere we can get it. I support anything that makes this happen.	7/5/2023 12:15 PM
31	A new pool is greatly needed in our town to continue to grow and appeal new families. It also keeps people in town to go to local restaurant and shops. Currently many residents travel to Eureka, Union, Washington for a better pool experience.	7/5/2023 12:15 PM
32	the old pool needs to go!! n	7/5/2023 11:49 AM
33	The city should be able to find at least some of the funding with current tax revenues. There's been a lot money squandered on unnecessary and costly projects over the years, while ignoring the pool issue. It's incredibly disappointing that previous boards & administration has allowed it to get to this point and now expects the citizens to foot the entire bill on top of what we already pay.	7/5/2023 11:27 AM
34	I love the idea of having a nice pool close by to take my kids to. Right now Pacific doesn't have much to offer for kids	7/5/2023 10:35 AM
35	This town needs to get their books in order. Stop wasting money. This town is dying and a sad place to live	7/5/2023 10:18 AM
36	Please add large water slide and Zipline that can support a 500 pound man.	7/5/2023 10:04 AM
37	Seems like memberships and admission fees should support the project.	7/5/2023 10:03 AM
38	Public pools do not make money. They cost cities thousands of dollars simply to operate. I do not feel our city is currently in a position for this. The constant complaints are the lack of activities for teens. On average kids stop going to public pools at the age of 12. To spend this amount of money for something that is only open 3 months of the year is irresponsible. If the city wants something for kids. They should support the skatepark which is a fraction of the	7/5/2023 10:03 AM

City of Pacific Community Pool survey 2023

price. Furthermore there has never been a scholarship awarded to a Pacific high student for swimming.

39	Access to aquatic play and learning to swim is vital for children. The pool should have been replaced decades ago. Out with the old, on with the new.	7/5/2023 9:55 AM
40	I'm a resident of Catawissa and my family routinely used the city pool complex in the summertime. Pacific really needs to strive to update their recreational facilities and provide more recreational opportunities/choices to make it a desirable and competitive area to surrounding cities in Franklin County as well as neighboring counties. I strongly encourage the city to begin investing wisely in facility and infrastructure upgrades as well as to provide more recreational opportunities for youth and families.	7/5/2023 9:44 AM
41	Our tax dollars are already poorly spent otherwise I would support this	7/5/2023 9:40 AM
42	Our city needs this. It will be a great thing for families and will also bring out of town guests to spend money here. Let's do this	7/5/2023 9:28 AM
43	The City of Pacific needs attractions. An attractive and well maintained pool and recreational area is a good first step. I'm ok with paying taxes for things that better our community and attract new residents to the area.	7/5/2023 9:22 AM
44	A lazy River would be better than splash pad	7/5/2023 8:59 AM
45	A lot of people in the town of Pacific are lower middle class, have young children, and there is no shade in Pacific. I walk the town with my young children. We need more free things to do. Our businesses, especially the food choices we have in town, already cannot keep up with the normal population we have in town. What will you guys do to help with that? Allow more business to open? What about the traffic on the road that passes by the park? Is this going to make a bunch of people from out of town come, making it hard for residents to even get in? What will the price increase of admission be? These are all things we need to consider besides "just building a pool".	7/5/2023 8:49 AM
46	Drop the stupid visitor center nonsense you're doing out there and use that money for the pool. Nobody.... Nobody will ever visit that place. What a waste of money. Also how about attracting some businesses here?	7/5/2023 8:45 AM
47	We need a new pool	7/5/2023 8:45 AM
48	We have so many similar types of facilities near us such as Washington, Union, and Eureka. I don't feel going overboard is best for Pacific. Improvements need to be made or even a new facility built, but all the bells and whistles isn't right for this area. Not only would taxes rise but the fee to get in would as well. It would be too overwhelming for our demographic to be paying \$8 or \$9 a person to get in. It would deter families.	7/5/2023 8:37 AM
49	The pool now is not geared toward mothers with several age group children. We need to help our mothers out by providing an area for babies to age 4 with a splash pad or a wading pool area. We also need to attract non residential people to keep up on what other Franklin county Residents have. I may not be a Pacific resident now. It had been for many years as growing up.	7/5/2023 8:21 AM
50	My grandkids love the Pacific pool as it is.	7/4/2023 2:14 PM
51	We paid for a million dollar jail and court house. That was pointless. We pay enough taxes here for to account for the 6 million dollar pool with no tax increase. I stand in the exact same place I stand with the federal government, we pay plenty, time to show us where our money really goes.	7/2/2023 9:40 PM
52	City needs continual redevelopment and reinvestment	7/2/2023 8:54 PM
53	Do a better proposal.	7/2/2023 4:30 PM
54	Pacific needs this to compete with surrounding communities with similar demographics.	6/30/2023 3:15 PM
55	The city needs year round facility not a seasonal. People outside of Pacific will not flock to use our basketball courts or pools. Surrounding cities i.e. Union, Eureka, Washington have pools and other recreational facility. Census show Pacific Population is 6,294. C- rating for education and we are losing teachers with the School budget in a deficit. What are our priority's?	6/29/2023 9:06 AM

City of Pacific Community Pool survey 2023

56	The Community pool directly effects the image of the city and more importantly it's CITIZENS. Pacific has been looked down on by surrounding cities as long as I can remember in my almost 70 yrs of life. We need a pool to be proud of regardless the cost. (Fyi I own several properties in Pacific.) So, nay sayers, with subdivision pools,can either do what's best for the community as a whole, or, open their pools to city residents and charge the same fees as the city pool. LOL I know that's to mind blowing for your tiny little minds. Sorry I couldn't be there for most of Mondays meeting.	6/27/2023 10:45 PM
57	Is it possible to increase the sales tax a small amount (e.g. from 2.5 to 2.55) to assist with the initial and/or ongoing maintenance costs, or is a bond the only finance option?	6/27/2023 2:29 PM
58	This city does not need a 6 million dollar pool. They can fix the pool that is there. You have six flags with their water park less than 5 miles away. There are other things this city needs to take care of. Such as water and sewers, streets, sidewalks curbs and gutters.	6/26/2023 10:29 AM
59	This was \$3 million job, last yr., when it should've been built. We had a tax increase, awhile back, when May was opening of new center. Pacific's going to be eating that thing. A stupid, ego driven, legacy project. Nothing for Pacific, no jobs, income, certainly not a draw. \$3 and no new taxes. Nobody sticks to a budget. You've proven to be a poor steward of city funds. A library? With internet, Kindle, Amazon, audio books, etc.?	6/26/2023 12:11 AM
60	More lounge chairs are needed. Cleaner bathhouse - it's also dark. Bigger pool. Bigger sun deck. Kiddie pool needed. Can't stand being in the pool surrounded by splashing kids.	6/24/2023 1:29 PM
61	Please have things for toddlers to do. We would love to go to the pool and have things for our family to enjoy.	6/23/2023 9:17 PM
62	I don't believe the City has the resources to support a pool of this size in the future, the yearly operational costs at the largest tax levy will be too great, and we will be TOO far in the negative that the City won't be able to make up the deficit. I think we are gambling on the long-term financial health of our town with this project. Please take a look at the towns around us with pools and how much money they lose yearly. We can't sustain big losses here in Pacific. We can afford an amazing playground and spray pad with a nice bathroom and some quality pavilions for rentals and maybe a small community center with rooms for party rentals that will generate revenue to offset the operating costs. Eureka, Washington, and Union are close by and have nice pools, City Admin should negotiate resident rates at those pools for our Citizens. We need to look past what is a "want" and a nice amenity to offer, versus what this town can actually afford in the future.	6/23/2023 11:29 AM
63	Splash pad operating outside of pool hours not as necessary. The city needs to help the residents and be God fearing good stewards of stretching (your)money. Can the city reduce costs on nixing positions not needed or the amount of employees . Is the city too top heavy in positions and/ or their salaries? Can they stop the mosquito spraying that destroys pollinating insects , contaminates our air [that we all breathe] water and soil with cancer causing chemicals. Work on getting proper budget numbers for all projects. Every single official needs to pray and be selfless asking for God's will and be good stewards of yours and mine tax dollars. To defend that money by getting honest bids on the pool and all other projects. To not waste our money on positions that our town can't afford and does not need. Buildup our city for the town families not tourists. Do we need a tourism director? Do we need as many cops as we have to protect our town not ticket people soley to make money for the town? The city must pray and focus on bringing companies that provide good jobs and good products, amenities that improve our lives. We should do the proper work and preparation for each project it embarks on. Hire people who have integrity and the attitude to help our town not what they are going to get in salary. How will this action affect the town folk? Is this money well spent for the families and folk of Pacific? I don't trust the city spending our money wisely and is making good decisions esp with the Red Cedar Inn project. That building is built for tourists not for the town folk. Focus on all ages of the residents please. The city misspends yours and mine money and then we keep asking for more. When does the city have to manage that money wisely? We families have to cut back. Lord please give us honest good character people who want to do your will and ultimately get to heaven with humility and doing a good job living rightly justly.	6/23/2023 9:27 AM
64	I like this idea. I feel like it can bring revenue to the area. However I would scale back the pool IF we can improve a different area of the park.	6/21/2023 7:06 PM
65	I think this would be wonderful for our little community. 😊	6/21/2023 4:38 PM

City of Pacific Community Pool survey 2023

66	Having a place in town that young kids (specifically 10 yo and younger) to play in the pool would be ideal. Our family goes to Union to have these amenities to utilize. Also, continuing to support a competition area to continue on with Pacific Swim and Dive Team is hopeful as well. Overall, more water features in our own City Park we would enjoy the most. We would be less likely to utilize a basketball court. Our pool needs an upgrade, with young kids in mind! Thank you for your consideration.	6/21/2023 2:24 PM
67	It would be awesome to have a toddler level of something for the Littles to enjoy!	6/19/2023 8:12 PM
68	Current Parks budget should be used to fund current pool with expanded hours. The limited hours are currently ridiculous. Focus on attracting businesses to generate additional revenue in order to afford bloated, overpriced and unnecessary projects such as this 3-month seasonal facility.	6/19/2023 3:02 PM
69	Are taxes are more expensive than Ballwin. Pacific is not doing something right with the taxes we already pay. It's insanely expensive to live here, and not much to show for it.	6/19/2023 7:54 AM
70	The current \$6m proposal will result in over \$400k (per Steve Roth at recent open house meeting) in annual interest charges over 20 years. This is a very substantial amount of cumulative interest charges for citizens to service while several of our remaining parks are in such disrepair. The scope of this single project, including the increased staffing costs with doubling the amount of lifeguards needed, will ultimately cause a financial burden to the city once the "new" of the facility wears off and initial attendance declines. Once that occurs, funds will need to be redirected from other necessary city functions to cover any pool shortfall. Many of our surrounding communities already have similar facilities to that being proposed. I see the need for ultimately replacing the current pool at some point within the not too distant future but nothing to this single project scope for something that can only be utilized 25% of the year. We must look at the total costs of this project, including interest costs, the potential burden on the city's budget due to increased operating costs, and increases gate fees. Any \$6m tax increase project should encompass a simpler pool replacement (or a pool facility that can be used year round) and include other measurable improvements to our overall parks system. Past administrations have neglected to properly set aside funds for this need we now face and I have yet to see any significant "new" improvements made from prop p funds passed 4 years ago (which I supported), making me further question the current proposal and the city's ability to cover any pool expense shortfalls. Something that should be explored further within any \$6m pool proposal are alternatives to making the facility usable year round (bubble dome in Cape Girardeau I believe) which would make me more receptive to this size of a pool expense for a community of our size.	6/17/2023 12:03 AM
71	The plan is beautifully designed and would bring extra revenue to Pacific.	6/16/2023 5:32 PM
72	Spend 6 million dollars improving and revitalizing this dying town.	6/16/2023 5:16 PM
73	We're so excited to have more activities for our kids in our town.	6/16/2023 4:49 PM
74	This looks amazing and I am ok with tax increase. I think everyone else should be also	6/16/2023 3:35 PM
75	I believe the schools need more money than the pool that would just benefit a handful of people. It is a struggle to keep the pool fully staffed now. How will it be staffed if it is bigger?	6/16/2023 1:50 PM
76	It's much needed, if you build it they will come. Drew Stotler	6/16/2023 12:43 PM
77	I like to plan the way it is and I'm willing to do my part	6/16/2023 10:46 AM
78	Pacific needs help in all areas I don't think just spinning tons and tons of dollars on just pool area we don't need a waterslide that is absolutely ridiculous the problem I have all these facilities who's going to maintain them and watch out for vandalism we don't have the police or maintenance support. We are lacking of that.	6/16/2023 9:29 AM
79	Kids need some recognition in this town.	6/16/2023 8:18 AM
80	We are moving to the city limits in the fall. We are registered to vote in Robertsville, if it's added to the ballot this fall our vote may not count unless we can somehow add the proposal to the school district areas. There are many wanting input from Catawissa, Robertsville, Gray Summit, and Villa Ridge areas as well.	6/16/2023 7:33 AM
81	I hope there will be lots of seating and shady areas for parents.	6/15/2023 9:02 PM
82	We support this addition! Swim team, summer fun! Pacific needs things to do and this is a	6/15/2023 8:52 PM

City of Pacific Community Pool survey 2023

	great start!!!	
83	My family fully supports the tax increase as we want to have this added to Pacific! We have two little boys! Think about summer birthday party's, renting out- this is revenue for Pacific! Let's attract more people! Let's build better!	6/15/2023 8:40 PM
84	This plan does not have *anything* for adults. I would like part of the pool to be enclosed and usable year round for senior exercise under the Silver Sneakers/Fit Active programs. (May be funds for this, since it is a federal Medicare Advantage program) It wouldn't have to be large-- maybe 20 x 30 feet and 5 feet deep. I would trade out the basketball/waterslide/diving boards for such a place. Diving boards are high liability; seniors in a pool in winter are not	6/15/2023 8:16 PM
85	More than time to step up! This will be great.	6/15/2023 4:38 PM
86	There is currently no coverage on the city website for the pool. There needs to be photos, hours of operation, schedule of lap, swim, adult, swim, etc. There also needs to be information on private parties. It is nearly impossible to find information out about the pool without making numerous phone calls. Information about the pool is severely lacking. There is no mention in the pool plan for a food concession area. Why does the city not include a food concession area that services both the park and the pool at one time. Park users could use the concession when the pool is not open? The city has had 50 years to save for this pool. They didn't do it. Since this has become such an urgent matter within the last few years, I would seriously look at some explanation from the city administrator. Steve Roth is the one who wants this funded by the taxpayers due to lack of budget prediction & organization. In Board of Alderman meetings, he seems to be unwilling to find the money other places. Maybe we need a new city administrator not a new pool.	6/15/2023 1:18 PM
87	I love the new plan and think it will be great for our community. If we had a higher budget, I would also suggest a lazy-river feature.	6/15/2023 10:59 AM
88	I haven't see anything about the cost to access the pool. What will be the fees and/or summer membership? Daily pass cost? Will it cost more to join the swim team? Will there be city events for fees? Pool movie nights, etc.? It might not be fair to raise taxes if there are people who do not use the pool. Just like public school tax increases. We do not want to become like St Louis County.	6/15/2023 10:45 AM
89	Competition pool could bring business as other Franklin County pools have completion lanes.	6/15/2023 10:34 AM
90	I live in Robertsville and work and do everything in Pacific. Kids go to Pacific schools. So I would hope my input gets added. Would rather stay local with the kids and not have to go to other towns to do stuff for them. Then I eat somewhere near there and give my business to that town. Don't you want me to be giving my business to Pacific?	6/15/2023 10:31 AM
91	I think it is great the city is focusing on items for families and their kids.	6/15/2023 10:12 AM
92	Swimming pools are money pits. There is a reason you typically only see them in wealthy communities. We are a working class community. People are really hurting in this economy. It is a TERRIBLE time to levy a new tax. You will only end up hurting the very people you think you are "helping" with this project. If you must put in a new pool, just do a simple 6 lane competition pool and be done with it. You can always add on other features later if/when the economy improves and people can afford the tax increase. To do otherwise is just cruel. Go and sit at the food bank for a day and see what is really going on in Pacific before you go forward with this. We cannot afford this project.	6/15/2023 9:04 AM
93	1. Pool use rates need massive increase, and more for non-residents as they would not be paying taxes. 2. Cost sharing between a bond and City budget seems prudent.	6/15/2023 8:56 AM
94	The city needs this and it would be of great benefit to the community.	6/15/2023 7:23 AM
95	Water Slide as proposed is \$ 700,000 + interest cost, removal could reduce the levy to 26 cents , that is a extreme amount for one feature and also has an additional operating cost of at least two life guards. BOA should put it on the ballot if they truly want to see what the citizens wishes are and what they are willing to pay . A single item in November would bring out mostly 'no' voters but would give pool company more leeway to finish for a full pool season in 2025 including splash pad open end of April. A vote in April will bring in many more voters and a much better chance of passage. with a very good, truthful, promotional campaign. It would put the pool company on a much tighter schedule and a need for good fall and spring weather.	6/14/2023 10:47 PM
96	My only concern is the spray pad and teens who have too much time on their hands doing	6/14/2023 9:45 PM

City of Pacific Community Pool survey 2023

	damage or rigging it so the water is running all night long	
97	This is not Washington. They have a much larger sales tax base. Ours should be scaled way back. To get voter approval, I think you will have cut a lot of these features.	6/14/2023 1:36 PM
98	I don't think Pacific should spend money on a new pool. There are many pools to use nearby. The population isn't big enough to support the cost to build nor the cost to maintain a pool of this size. I am definitely not in support of a tax increase for something that is a "want" and not a "need."	6/12/2023 4:16 PM
99	Raise price to get in not taxes	6/12/2023 3:14 PM
100	The school district is also asking for a tax increase. Too much in tax increases. We are on a fixed income.	6/12/2023 2:52 PM
101	I do not think that people who will not use the pool should be responsible for paying for it. I already have high HOA fee's for a subdivision pool. Not to mention that our taxes have significantly increased the past several years already.	6/12/2023 10:41 AM
102	Work towards bring more Manufacturers to the industrial parks to increase tax revenue.useless revenue for projects like this stop trying to take money out of the taxpayer's pockets at every. Opportunity without growth the city of Pacific will die.	6/11/2023 12:16 PM
103	Is annually per year? Month? School district also proposing tax increase.	6/11/2023 10:50 AM
104	I'm in support For short term increase	6/10/2023 7:49 PM
105	Do to small usage of pool by citizens, I feel there are several other options that the city could put the money to good use, other than a pool.	6/10/2023 7:30 PM
106	Understand tax levy would be for residence who live within the city limits and not all of Pacific. Either everyone who lives in Pacific city and annex areas pay taxes or NO POOL. This proposal is limited seasonal use and not inclusive for all residents.	6/10/2023 2:22 PM
107	I think this pool idea is an amazing way to help bring our community together more. So that Pacific come together more when making other important decisions as a unity.	6/10/2023 3:34 AM
108	I had did a survey before saying I didn't support it but if some changes were made, I would think about support it one being a indoor outdoor pool so we could bring in revenue 12 months out of the year instead of three months out of the year. That would help it support itself Because maintenance cost money so indoor outdoor pool would be better than just a pool for three months	6/9/2023 2:27 PM
109	Please consider making entry low cost for residents. Needs more shade areas than plan image sent in the mail. People fight over shade areas at the other pools and this diagram has much less than others. Babies and small children do not need as big of an area as the older kids as seen in the empty baby areas at The Edge at Bluebird and at Chesterfield. The slide needs to be big and potentially more than one (one fast and one slower) like Ballwin Northpoint and Ellisville. There are also more modern amenities available than what was in the diagram. Consider researching the other local pools and asking life guards and management which areas are most used on an average day. Also, consider a party area /room as Bluebird gets great business off pool parties and events.	6/9/2023 1:36 PM
110	Hard to see the result of my clicks on this form as to the features. Not particularly impressed with spray parks but believe the city needs a viable pool with a nice bathhouse. Personally, I won't be competing in swim meets, etc., but support those who are and especially want a good open swim area with lanes for laps.	6/9/2023 1:36 PM
111	Not a city resident, but my kids went to Pacific schools, and I do most of my shopping here. Would use a updated pool and pay a reasonable entrance fee.	6/9/2023 7:27 AM
112	The competition pool is important for the future of the kids in our city.	6/8/2023 7:26 PM
113	I've lived here for 25 years and it seems that the attendance has declined. They cities that surround us have up graded their pools and residents go to the newer pools. I know because when my girls were growing up, we would go to those pools. I know when my girls start driving they would go to those pools also. Pacific pool has nothing to offer a family. I feel that it would bring in decent revenue if it was upgraded. And our kids need somewhere to go!	6/8/2023 1:54 PM
114	No need for a basketball hoop. No need for a splash pad. No need for a bigger bath house. Not	6/8/2023 10:29 AM

City of Pacific Community Pool survey 2023

the best location for the ADA lift. It should be in the shallow end not the middle. It will be hard to get to in a wheelchair.

115	Items like the climbing wall and zip line should be planned for but not implemented at this time. Save on installation cost and the extra required lifeguard.	6/8/2023 8:56 AM
116	Ultimately could we consider an enclosed pool this would increase revenue year round and especially provide activity in the winter months.	6/7/2023 9:22 PM
117	One way or the other, we need a new pool, so why not go as far as we can now, rather than later.	6/7/2023 7:20 PM
118	I am one of the coaches for the Pacific Swim Team it would devastate me to see the pool no longer be available to the town! I would love for Pacific to have the 6 lane competition area for our team!	6/7/2023 6:12 PM
119	I would eliminate the diving boards and the basket ball. The pool needs to appeal to several age groups with different, safe features. Invest in the city and the growth will follow.	6/7/2023 3:58 PM
120	Lap lanes for fitness are most important to us. Thank you.	6/7/2023 2:33 PM
121	I do not support another personal property tax increase	6/7/2023 2:31 PM
122	The city of Pacific doesn't need a new pool, a pool only benefits a few. The city needs street repairs through out the city long before a pool. Streets curbs etc benefits most all residents. The city wouldn't be able to afford the operation and maintenance. the city would struggle to make the bond payments and needed capital improvements would suffer. The city bonding capacity would also be diminished.	6/7/2023 11:24 AM
123	Great idea. I'm sure too many people will push back against it though. Our country hates progress.	6/7/2023 10:17 AM
124	This town needs this!	6/7/2023 8:34 AM
125	The City should not be in the pool business. There are other low cost water/cooling amenities. It could be added to existing parks.	6/7/2023 6:21 AM
126	Pool passes need to be affordable to the residents who will be paying the increase in taxes. That would feel like a double whammy if not affordable.	6/7/2023 5:20 AM
127	This (if staffed and marketed properly) would be a HUGE benefit to the city of Pacific. Don't forget to spend money where it matters most: the pump house/pump room. I assumed this would be part of the bath house. Make sure to get high end equipment to keep the pool clean, as this will make it last longer and be safer for the public. We want a pool that can remain open despite the occasional accident, as to reduce the need to close the pool during these times. If you want a larger customer occupancy in the pool (which we do) be prepared to maintain the pool well. This could help families with children, teens, the swimming/diving team, older adults get more exercise, and more. I would love to see both swimming lessons for children and adults, water exercise classes, and more! This could also be a big revenue generator for our town; put the money into it that it deserves.	6/6/2023 11:30 PM
128	Pools in surrounding areas are losing money. Some are closing. I don't believe we can support this. Also, I'm not interested having my taxes raised. Inflation has removed enough from my budget. I don't need another hit right now.	6/6/2023 10:57 PM
129	Taxes are already too high for Pacific	6/6/2023 7:56 PM
130	Develop a plan that would also make it a source of revenue to offset some of the costs over time and help fund maintenance and upkeep.	6/6/2023 6:06 PM
131	How will the continued maintenance and personnel cost be covered? How long would the tax levy be in place?	6/6/2023 5:38 PM
132	This would be huge for families in Pacific! The community is growing and we need things to do! Lets keep the money in Pacific and build our community instead if giving it to other cities. We are doing well with getting rid of some of the rundown areas of town. Lets work on making this a place people WANT to visit.	6/6/2023 4:41 PM
133	The pool proposal is great but I can't support something that I pay for every year and is only open for 3 months. Subtract storm days when it's closed and usage days are even less.	6/6/2023 2:27 PM

City of Pacific Community Pool survey 2023

	Shouldn't have spent the money on useless Red Cedar project & put it towards this	
134	Even though we, as Sr. Citizens in the area, would Not benefit by the new facility all that much, we would still like to have the project completed for the younger families with children	6/6/2023 1:59 PM
135	We are retired and will not support or use a new pool which will increase our taxes. We are on a fixed income!	6/6/2023 1:58 PM
136	I feel the money could be used to better serve the city in a different way, such as, but not limited to road improvements, general maintenance of the park including improvements to the tennis court, fencing, dog park or general improvements to the pool area.	6/6/2023 12:59 PM
137	The set up of this surgery was extremely poor...questions 3 and four expecially.	6/6/2023 11:52 AM
138	Tax increase should be for all residents counted in Pacific population, not just inside city limits. City should help decrease cost by finding any funds available to offset cost for residents. Residents should be able to look at and decide on preliminary pool archetctural plans. Offer at least 3 layout options if possible and let residents vote.	6/6/2023 11:08 AM
139	If you can get the money for Big Cedar project that no one will use, you can get the money for a new pool. Quit spending our money frivolously!!!	6/6/2023 10:52 AM
140	I think it's important to focus on pool areas to give toddlers and kids something to do in Pacific.	6/6/2023 10:28 AM
141	I do not support this plan! Don't you understand that people are hurting enough from the inflation with this present administration and can barely buy food and put gas in their tanks to get to work. Don't add additional stress on us!!!!	6/5/2023 10:27 PM
142	We continue to raise taxes like they are going out of style. When does the madness end. City could have been saving for this for years like a normal family and not increasing taxes because you spend every dime you currently have.	6/5/2023 9:32 PM
143	My wife and I have no children, but support the \$6m plan. The competition lanes will bring other teams and revenue. The spray pad open to the public would be very convenient. Kids need something to do in this town, and this is a fantastic attraction for wholesome fun. Full send!	6/5/2023 8:24 PM
144	Suggest additional seating and shaded areas.	6/5/2023 8:24 PM
145	Too big of a project for the small community this pool will service.	6/5/2023 7:55 PM
146	Find another way to pay for it shouldn't be left on the homeowners only. How many years will you get the increase in taxes excuse me does it go on forever? Will the taxes ever go back down?	6/5/2023 7:15 PM
147	We love the pool and use it quite often. Why were we not given to chance to vote on the millions wasted on a welcome center? I love our town but that welcome center and museum was totally unnecessary.	6/5/2023 6:55 PM
148	This is the time to invest money into pacific. The cost to add on to the pool down the road will be much more expensive than doing the full build now. This will also give young families another reason for moving to pacific instead of the surrounding areas.	6/5/2023 5:43 PM
149	I believe a new pool is vital for our city to continue to attract new families to move in. The swim team is a popular activity that continues to draw many kids so the lanes are a must!	6/5/2023 5:10 PM
150	Love the plan. Wish there was even an option to scale up! The kids will love this! Make Pacific Great Again!	6/5/2023 4:58 PM
151	A \$6 million pool for a city with a population of 7000 seems a bit excessive. Particularly given Washington and Eureka pools nearby. Are there statistics available as to current usage? It seems a fair if you use the pool but they have big voices.	6/5/2023 3:43 PM
152	I believe this will support the swim team which brings teams from other areas to town which will support the gas stations, restaurants, and both of our ice cream shops. It will draw locals from close communities to the pool and said areas. It increases the property value.	6/5/2023 3:23 PM
153	I honestly think a lazy river , a wave pool , lap pool and kiddie pool is sufficient . It will be well used by the town based on the kiddos . Have a snack area for food n drink only . New	6/5/2023 3:19 PM

City of Pacific Community Pool survey 2023

bathrooms but don't have to be too fancy . Spend the money on the pool, the restrooms basic

154	We need roads and bridges repaired and rebuilt or paved. Hwy N from Brush Creek to the Meramec needs repaired/repaved immediately! What about the Water Plant repair and maintenance needs?	6/5/2023 2:55 PM
155	I would love to see a splash pad that people can use for free and not pay to go into the pool to take toddlers to splash pad. Similar to union. Toddlers don't really swim and there should be more free options for families. If this isn't in the final plan, Unfortunately I can not support this tax increase.	6/5/2023 2:46 PM
156	I would LOVE to be able to take my kids to a pool in our own town during the summer. My daughter has special needs and cannot swim, so the splash pad, shallow play is very important to us.	6/5/2023 2:43 PM
157	The mailer called it a bond issue but it's also being called a tax levy. Please expand and explain further. Which is it? If a bond, what kind of bond and what are the terms? What investigation has been done to the current budget to see if there is anyway to reallocate funds to make the tax less? What is the plan for ongoing maintenance so we as a town don't find ourselves here again in 10-20 years?	6/5/2023 2:42 PM
158	I think it could be bigger and also include concessions.	6/5/2023 2:34 PM
159	I love the idea for kids to be able to be on a competition swim/diving club and a splash pad for kids. I don't care for any adult areas it would just be awesome for the competition lanes and splash pads in my personal opinion only if there will be children's swim team or club.	6/5/2023 2:10 PM
160	This is going to be interesting with the school district asking for more money too. I feel like both are needed, but many people around here may not be able to afford all these increases.	6/5/2023 1:18 PM
161	I would like to add a thought to this amazing plan. How about you replace the play equipment outside the pool? The merry-go-round slide and swings are VERY old, and have needed replacing for many years. Thank you!	6/5/2023 12:26 PM
162	No More Taxes !!!!	6/5/2023 12:19 PM
163	A full remodel of our pool is desperately needed for the families in town. The current pool is not very friendly to families with small children.	6/5/2023 11:58 AM
164	There is no need for a public pool for the town. What if there is another pandemic? Then it sits unused for a couple of years. I would rather see help caring for neighborhoods with repairs/cleanup. Especially where older people live. Even if they are not the homeowner and are renting, they need assistance, particularly with lawn care and cleanup of trash thrown or blown into their yard.	6/5/2023 11:08 AM
165	While it is nice for Pacific to have a city pool, it does not need a 6 million dollar pool. And the City should consider funding any such pool itself or at least a part of it to avoid overloading property taxes.	6/5/2023 11:04 AM
166	I do not support fixing the current pool as I think it has out lived its life span. However, 6 million seems a little steep for Pacific unless there is some sort of incoming revenue to off-set it.	6/3/2023 2:00 PM



June 20, 2023

Steve Roth
City of Pacific
300 Hoven Drive
Pacific, MO 63069

RE: FY23 Land and Water Conservation Fund (LWCF) Grant Round

Dear Steve Roth:

The Missouri Department of Natural Resources and the Land and Water Conservation Fund review committee have completed the evaluation of the Fiscal Year 2023 Land and Water Conservation Fund grant applications. Fifty-one applications were received with the total amount of funding requested at approximately \$12.5 million. Ten projects were recommend for funding to the National Park Service totaling approximately \$2.6 million in grant assistance. Unfortunately, the City of Pacific was not selected to receive funding.

We greatly appreciate the time you took to complete your application and your interest in the Land and Water Conservation Fund. We hope that you will consider re-applying during the 2024 grant round. The 2024 LWCF grant round will be opening in mid-August. You can download the Fiscal Year 2024 Application and Open Project Selection Process (OPSP) Guide after August 17 at our website at: <https://mostateparks.com/page/61215/land-and-water-conservation-fund-lwcf-grants>.

To assist you in the application process, we wanted to provide you the following feedback from the committee regarding your 2023 application. The LWCF 2024 application will look similar to the last application with some changes to the project development and environmental review sections. The committee indicated that the application had good community support, but has made the following suggestions to help improve the application:

- 1) Include a copy of all the supporting documents listed on page 16 of the application. The 2024 OPSP will have details about how to get the environmental maps and reports.
- 2) LWCF Boundary Map - The LWCF boundary should include the entire park, not just the project area. Make sure to mark any utility easements on the boundary map.
- 3) Scope of Work (question #59) – This questions should focus on what is being constructed as a part of this application. The “why” for the construction can be moved to others questions within the application. Make sure that everything in the scope of work is also included in the budget narrative (question #75), and vice versa.
- 4) Master Plan (question #63) – Explain why the City decided to construct the skate park vs other amenities in the master plan that ranked higher.

PO Box 176 Jefferson City MO 65102 800-334-6946 mostateparks.com

Missouri State Parks – a division of the Missouri Department of Natural Resources

- 5) Partnerships (question #67) – Donation of event space and the cost to host a fundraising event are not eligible to be used as match for the LWCF grant. The funds raised at the event are eligible to be used as match.
- 6) Budget Details (question #68-75) – Has the City already hired American Ramp Company (ARC) to construct the project? ARC is listed as the builders on the Floodplain Development Permit. Contractors cannot be preselected because the City will be required to follow federal and state procurement procedures.
- 7) Budget Table and Narrative – The donation column total should match the total from the Partnerships List (question #67). The budget narrative should be broken down by the cost categories of the budget table. See the sample budget narrative in the 2024 OPSP. Make sure that the totals in the narrative equal the totals on the table. Make sure that everything listed in the narrative (question #75), is also included in the scope of work (question #59), such as the pavilion. Contingency is not an eligible line item expense, so add the contingency into the line item cost under the construction cost category.
- 8) Question #83 – Has a Phase I Cultural Resource Survey been conducted in the last 3 years within the project area. If the answer is no, describe the construction plans including surface area depth and required fill.

If you have any specific questions concerning your application, please feel free to contact Patti Reed, Outdoor Recreation Grant Planner, at (573) 751-8661 or via email at: patti.reed@dnr.mo.gov, or write to Department of Natural Resources, Missouri State Parks, Grants Management Section, Attn: LWCF Planner, P.O. Box 176, Jefferson City, MO 65102-0176.

Sincerely,
MISSOURI STATE PARKS



Brian Stith, LWCF ASLO,
Deputy Division Director

BS/pr